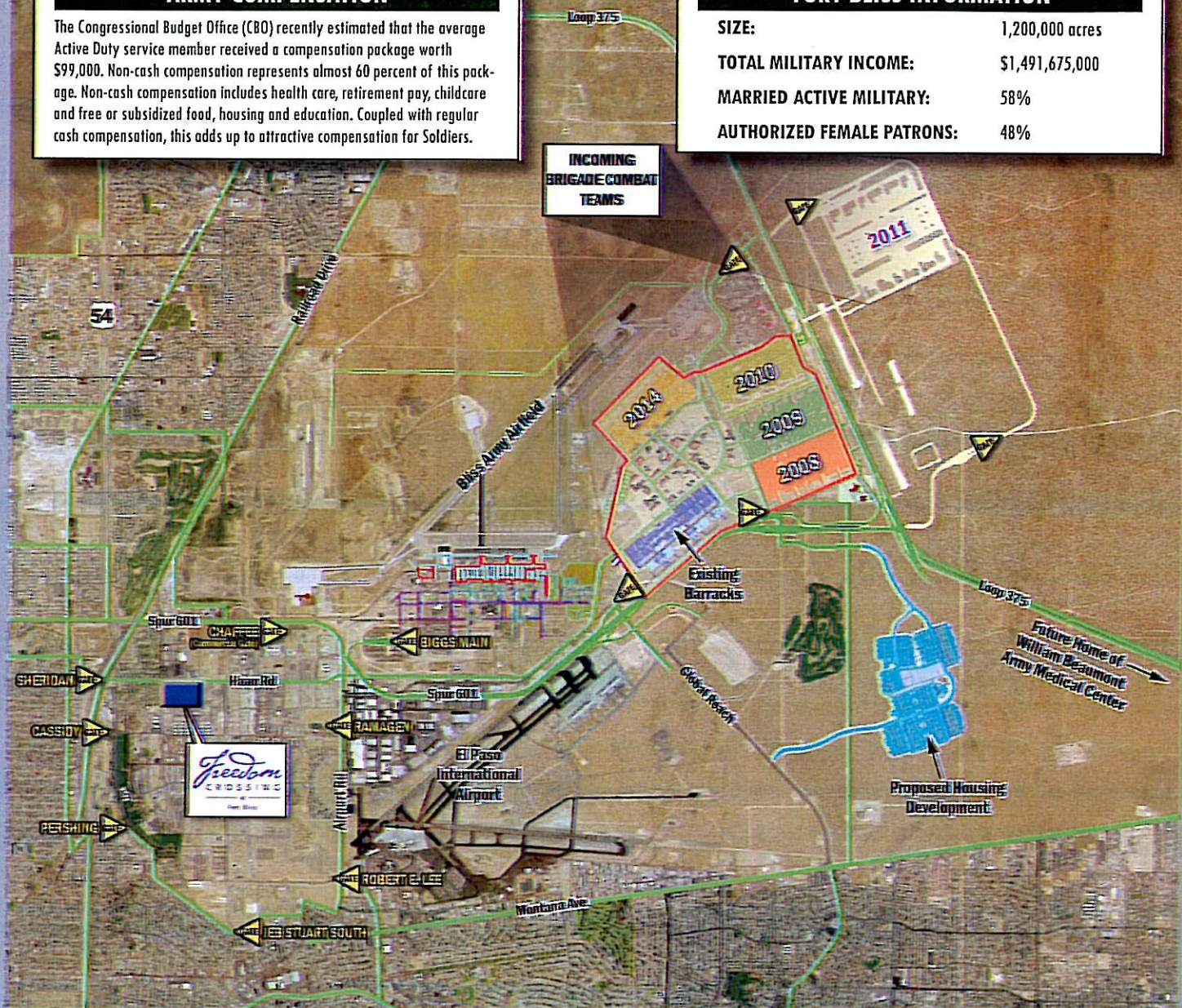


ARMY COMPENSATION

The Congressional Budget Office (CBO) recently estimated that the average Active Duty service member received a compensation package worth \$99,000. Non-cash compensation represents almost 60 percent of this package. Non-cash compensation includes health care, retirement pay, childcare and free or subsidized food, housing and education. Coupled with regular cash compensation, this adds up to attractive compensation for Soldiers.

FORT BLISS INFORMATION

SIZE:	1,200,000 acres
TOTAL MILITARY INCOME:	\$1,491,675,000
MARRIED ACTIVE MILITARY:	58%
AUTHORIZED FEMALE PATRONS:	48%



FORT BLISS TRADE AREA DEMOGRAPHICS

	2008(A)	2010(P)	2012(P)
MILITARY & FAMILIES	42,435	61,794	81,560
RETIREES	27,975	27,975	27,975
OTHER (B, C)	17,640	18,090	18,090
TOTAL FORT BLISS AUTHORIZED POPULATION	88,050	107,859	127,625

FORT BLISS DAYTIME POPULATION

	2008(A)	2010(P)	2012(P)
ACTIVE MILITARY	16,900	25,145	33,477
DEPT. OF THE ARMY CIVILIANS	3,621	5,543	6,962
FAMILY MEMBERS ON POST	7,200	6,915	6,915
CONTRACTORS	500	800	1,000
LIFESTYLE VILLAGE EMPLOYEES (C)	0	900	900
TOTAL FORT BLISS DAYTIME POPULATION	28,221	39,303	49,254

EL PASO TRADE AREA DEMOGRAPHICS

	MSA
POPULATION	735,213
AVERAGE HH INCOME	\$49,858
HOUSEHOLDS	229,696

JUAREZ, MEXICO

POPULATION	1,357,145
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EL PASO / JUAREZ / DONA ANA COUNTY (NM)

POPULATION	2,500,000
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Source:

Claritas, Texas State Data Center, Fort Bliss Transportation Office, State of Chihuahua CIES, Department of the Army

Notes:

(A) = Actual

(B) = Civilians - Permitted to purchase immediate consumables only, unless they have Authorized Patron status. There is no formal prediction on growth, but it is estimated to increase by 1,500 by 2012

(C) = The lifestyle village is est. to have 800-1,000 employees. We have estimated that 50% will be civilians that are not Authorized Patrons.

(P) = Projected